

In Lacs

RECEIPTS	Budget 2019-20	Actual 2019-20	Budget 2020-21
Income from fee	454.14	472.89	353.30
Scholarship Receivable from Govt. for previous year	50.00	-	50.00
Scholarship Receivable from Govt. for current year	200.00	190.21	391.70
Total Income	704.14	663.09	795.00
Short fall from Foundation	(25.86)	(10.71)	72.00
Total	730.00	652.38	723.00

EXPENDITURE	Budget	Actual	Budget
CAPITAL EXPS.			
College Lab. Equipments			
Air Condition	5.00	3.00	5.00
Canteen Equipment	5.00	0.00	5.00
Computer & Accessories	15.00	0.55	15.00
Electronics	5.00	1.63	5.00
Electrical	2.00	0.00	2.00
Mechanical	10.00	0.00	10.00
Civil	5.00	1.95	5.00
Applied Science(Physics & Chemistry)	1.00	0.00	1.00
Sports Equipments	1.00	0.00	1.00
Invertors	0.00	0.00	0.00
College Furniture	40.00	17.46	40.00
Library Books	3.00	0.81	3.00
Sound System	2.00	0.00	2.00
Security Camera	1.00	0.00	1.00
Fire Fighting System	0.00	0.00	0.00
Water Cooler	0.00	0.00	0.00
Samsang TV	1.00	0.00	1.00
Solar Power Plant	10.00	0.00	10.00
Total	106.00	25.40	106.00
REVENUE EXPS			
Salary	450.00	450.44	450.00
Consumables (Lab wise)	15.00	7.24	15.00
Printing & Stationery	10.00	6.03	10.00
Administrative	10.00	4.38	10.00
Sports & Games	2.00	0.78	2.00
Teaching & Learning Resources	1.00	0.00	1.00
Research & Development	1.00	0.98	1.00
Total	489.00	469.85	489.00
Operating & Other Exps			
Advertisement Expenses	7.00	9.81	7.00
Function & Programme	7.00	15.25	7.00
Housekeeping Expenses	17.00	16.54	
Light Bills	18.00	13.49	18.00
E-Journal, Magazine & Peroidicals	2.00	1.94	2.00
DTE/ University Fees	5.00	6.96	5.00
Repairs & Maintainance	25.00	30.57	25.00
Telephone & Internet Expenses	5.00	3.99	5.00
Travelling Expenses	6.00	1.61	6.00
Student Training And Development Expenses	2.00	1.19	2.00
Xerox Expenses	1.00	0.25	1.00
Misc. Expenses	40.00	55.53	50.00
Total	135.00	157.13	128.00
Total Expenses	730.00	652.38	723.00

Approved/Not Approved
Dr.N.G.Nikam
PRINCIPAL

PRINCIPAL
GURU GOBIND SINGH COLLEGE OF ENGINEERING
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Approved/Not Approved
Permindur Singh
CEO

Permindur Singh
Chief Executive Officer